

GUJARAT TEA PROCESSORS AND PACKERS LIMITED

CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2021-22

A. CSR Activity Plan							
Sr. No.	Names of CSR Projects/Programmes	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (INR in Lakhs)	Implementation Schedule	Modalities of Utilization of funds in FY 21-22	Details of need and Impact assessment, if applicable
1	SMILE- Education of Underprivillages students	VII (ii)	Implementing Agency - IIM, Ahmedabad	15.00	During the Financial Year	SMILE Program is directly benefiting underprivileged students from slum areas near Vastrapur, Ahmedabad. The Company plans to continue to provide financial support to IIM Ahmedabad to run the Project.	Impact Assessment is not mandatory for the Company. However, the Company has voluntarily initiated the process of Impact Assessment for project SMILE.
2	Construction of New Hospital Building	VII (i)	Implementing Agency - Thakershy Charitable Trust	60.00	During the Financial Year	To enable medical services for the socially and economically weaker sections of society in a better way, the Company decided to provide financial assistance for the construction of new Hospital premises.	Not Applicable
3	Construction of "Schizophrenia home"	VII (i)	Implementing Agency - Sahyog Kushtha Yagna Trust	50.00	During the Financial Year	The Schizophrenia Home is going to benefit the especially abled people and more specifically homeless schizophrenia patients to get shelter, proper counselling and medical treatment at free of cost.	Not Applicable
4	COVID-19 Disaster Relief Program (Distribution of Cooked Meal and Grocery Kits)	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	40.00	During the Financial Year	The Company supported COVID-19 relief response by distribution of meals and grocery kits to COVID-19 affected people and addressing nutrition needs of the community.	Not Applicable
5	Purchase of 3 new Ventilators for COVID Patients Management	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation and Dr. Jivraj Mehta Smarak Health Foundation	38.64	During the Financial Year	The Ventilators are very much necessary for severely affected COVID patients. Providing financial support to procure Ventilators for COVID Patients Management. This Ventilator will help to increase current health infrastructure for COVID patient's treatment.	Not Applicable

6	COVID-19 Early Detection and Preventive Kit for remote rural areas	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation and Jan Vikas Trust.	10.00	During the Financial Year	There is a need for early detection and preventive action in rural areas to combat COVID-19 pandemic. Providing Early Detection and Preventive Kits for Remote Rural areas of Gujarat.	Not Applicable
7	Medical & Hygiene Kit distribution at Bhuj, Gujarat	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation & SOS Children's Villages of India.	6.84	During the Financial Year	The three mantras suggested by Government to fight COVID-19 pandemic i.e. 1) Wear Mask 2) Wash hands frequently and 3) Maintain Social Distance. To address the health and hygiene needs, the Company distributed Medical & Hygiene Kits in Bhuj, Gujarat which includes Masks, Soaps, Sanitary Pads, Sanitizer, Amla Juice etc. In addition to this, the Sarpanch of Villages of Bhuj, where the kits are distributed were provided with Thermometer gun and Oximeter to take preventive action for COVID patients.	Not Applicable
8	COVID Relief Activities	VII (xii)	Implementing Agency - Wagh Bakri Foundation and Gujarat Chamber Foundation	5.00	During the Financial Year	To support COVID Relief Activities.	Not Applicable
9	COVID-19 Relief Activities	VII (i) to (xii)	Direct and/or Implementing Agency	Event Based	During the Financial Year	The Company stands united with the Nation in this fight against COVID pandemic and continues to make efforts for relief measures to the needy people, wherever possible.	Not Applicable
10	Disaster Management including relief, rehabilitation and reconstruction activities.	VII (xii)	Direct and/or Implementing Agency	Event Based	During the Financial Year	Driven by occurrence of event	Not Applicable

11	Skill Development Centre	VII (ii)	Implementing Agency - Wagh Bakri Foundation	Please refer Note:3	During the Financial Year	To start the process of set up of Skill Development Centre to provide training in the areas of Care Giver, House Keeping and Hospitality.	Not Applicable
<p>Note:</p> <p>1) The allocated budget for each of the projects are tentative based on the projection. The actual spends may vary and will be subject to the approval of the Board.</p> <p>2) If any suitable new CSR project come or any modification needs to be made in above mentioned CSR Annual Action Plan, the Board based on the recommendation of CSR Committee, may suitable modify the CSR Annual Action Plan.</p> <p>3) Project No. 11 - The project is under consideration and amount allocation to the project shall be done based on the project report.</p>							

B: Monitoring and Reporting Mechanism

- i) The Company will continue to monitor project implementation and performance of the implementing agency (ies) on periodic basis via field visits or review calls, as the case may be.
- ii) The Company to ensure that the implementing agencies submits progress report, project related images, films, film footage, and related information periodically, as the case may be.