

GUJARAT TEA PROCESSORS AND PACKERS LIMITED

(CIN: U01132GJ1980PLC003946)

CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2024-25

A. CSR Activity Plan							
Sr. No.	Names of CSR Projects/Programmes	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (in Rs.)	Implementation Schedule	Modalities of Utilization of funds in FY 2024-25	Details of need and Impact assessment, if applicable
1	Shri Paragbhai Desai Wagh Bakri Scholarship for economic disadvantaged students	VII (ii)	Implementing Agency - Wagh Bakri Foundation	70,10,000	During the financial year 2024-25	The project will be done in collaboration with Protean e-Gov Technologies Limited ("Protean"), which is managing a Vidhyasaarathi Portal. The applications for renewal of scholarships and for new scholarships will be invited through Vidhyasaarathi Portal. Protean will provide support for inviting applications, shortlisting of applications and for providing scholarships. The CSR team will also evaluate each applications for shortlisting of candidates. The final decision for awarding scholarship will be made after personal interaction with candidates.	Not Applicable
2	Maintenance of Shri Pankajbhai Desai Upvan to support Environment	VII(iv)	Implementing Agency - Wagh Bakri Foundation and Catch Foundation	9,80,000	During the financial year 2024-25	During the activities related to maintenance of Shri Pankajbhai Desai Upvan will be carried out. The maintenance activities will include watering, weeding and gap plantation.	Not Applicable
3	Rural Health Camps - Villages of Ahmedabad and Kheda	VII (i)	Implementing Agency - Wagh Bakri Foundation and Sanjivani Health and Relief Committee	22,50,000	During the financial year 2024-25	The Rural Health Camp for each of the village will be conducted at the interval of about 28 days. Approximately 360 camps will be done covering approx. 10,000 patients. In addition to generic ailments, the health camps will focus on non communicable diseases like Blood pressure and Diabetes. The patients will be provided medicine for one month.	Not Applicable
4	Skill Training - General Duty Assistant	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Sadvichar Parivar, Shri K K Shah Sabarkantha Arogya Mandal, Blind Peoples' Association (India) Bhuj and Shishuvihar	18,49,000	During the financial year 2024-25	The said GDA course is affiliated by Dr. Baba Saheb Ambedkar Open University. The course has theory, practical and on the job training components. Training will be provided on Patients Care and Elderly care. The training will help trainees to find out suitable job after successful completion of the training.	Not Applicable

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5	Day Care Services to Enhance Daily Living Skills of Children with Disabilities.	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Vadilal S. Gandhi Charitable Trust	18,92,000	During the financial year 2024-25	The project will identify children with intellectual challenges as well as physical challenges and motivate their parents to enrolled them in Day Care Centre. The day care centres are at Kapadwanj, Kathlal and Nadiad. At day care centre, they will be provided required occupational therapy and physiotherapy to enhance their life skills. Training and counselling session for parents will also be organized as a part of project, so they can understand challenges of their Children.	Not Applicable
6	Skill Training - Women Empowerment - Project Life	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Saurashtra Medical and Educational Charitable Trust	18,00,000	During the financial year 2024-25	In this Project, skill training for women particularly for widow, and separated women will be organized. The courses will be sewing, embroidery and beauty parlour. After successful training, each trainees will receive a kit to start self employment.	Not Applicable
7	Patient Care Relief	VII (i)	Implementing Agency - Wagh Bakri Foundation and Dr Jivaraj Mehta Smarak Health Foundation	8,00,000	During the financial year 2024-25	This Project will provide medical care and other service at concessional rates to needy patients of General Ward, Paediatric Ward and Gynaec ward at Jivraj Mehta Hospital.	Not Applicable
8	Support for Construction of Hospital at Kedarnath, Uttarakhand	VII (i)	Implementing Agency - Wagh Bakri Foundation and Swami Vivekanand Health Mission Society (SVHMS)	97,00,000	During the financial year 2024-25	SVHMS is constructing new hospital at Kedarnath (Uttarakhand) to meet the emergency health care requirements of increasing numbers of pilgrims & others. The said hospital will provide primary and secondary care to pilgrims & others for the illness occurring due to low temperature and high altitude. The project will support for the construction of OPD area of the hospital.	Not Applicable
9	Livelihood Support - For setting up small shops	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Blind People's Association (India)	12,00,000	During the financial year 2024-25	The project will be implemented for the beneficiaries across the Gujarat. The selected beneficiaries will be trained to run small business in village / small town. They will be provided kit to start the business. They will also receive hand holding support from Blind People's Association (India) for running the shop.	Not Applicable

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10	Awareness about Menopause and Andropause	VII (i)	Implementing Agency - Wagh Bakri Foundation and Amrit Mangal Charitable Trust	1,50,000	During the financial year 2024-25	Amrit Mangal Charitable Trust will collaborate with community groups for organizing plays . The said plays will spread awareness about issues related menopause among women and andropause among men. The discussion and guidance about the issues will also happen after the play.	Not Applicable
11	Education for Reproductive Health	VII (ii)	Implementing Agency - Wagh Bakri Foundation and UTKARSH	3,24,000	During the financial year 2024-25	The project will have 3- 4 months project duration. The first month will focus on mothers and women to make them aware about the reproductive health and menstrual hygiene. The second month will focus on adolescent girls and their issues. The project will provide sanitary napkins and supportive nutrition to them. The third month's activities will be for mothers and daughters together and promoting the same understanding of reproductive health. The healthy snack making skill training will be done for 25 women and help them to be self-employed.	Not Applicable
12	Support for "Food Distribution Vehicles" towards serving Mid-Day Meal in the Government Schools	VII (i)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	86,19,040	During the financial year 2024-25	Purchase of 'Food Distribution Vehicles' which would be helpful in serving mid-day meals in government schools of selected cities	Not Applicable
			Total	3,65,74,040			
B: Monitoring and Reporting Mechanism							
	i) The Company will continue to monitor project implementation and performance of the implementing agency (ies) on periodic basis via field visits or review calls, as the case may be. ii) The Company to ensure that the implementing agencies submits progress report, project related images, films, film footage, and related information periodically, as the case may be.						

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