

GUJARAT TEA PROCESSORS AND PACKERS LIMITED

CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2023-24

A. CSR Activity Plan							
Sr. No.	Names of CSR Projects/Programmes	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (in Rs.)	Implementation Schedule	Modalities of Utilization of funds in FY 23-24	Details of need and Impact assessment, if applicable
1	1000 Dry ration kits to Biparjoy Cyclone affected people.	VII (xii)	Implementing Agency - Wagh Bakri Foundation and Blind People's Association (India)	6,50,000	During the Financial Year	Blind People's Association have identified 1000 families, who are affected by Biparjoy Cyclone and facing crisis of food. The ration kits containing essential items were made and distributed through local partner.	Not Applicable
2	Distribution of 200 Dry ration kits to Biparjoy Cyclone affected families of Dhanera Taluka, Banaskantha District, Gujarat.	VII (xii)	Implementing Agency - Wagh Bakri Foundation	2,82,000	During the Financial Year	200 affected farmers have been identified by Sales team and local distributors. WBF will make 200 kits through local wholesale	Not Applicable
3	Wagh Bakri Scholarship for economic disadvantaged students.	VII (ii)	Implementing Agency - Wagh Bakri Foundation	64,00,000	During the Financial Year	The project will be done in collaboration with Protean e-Gov Technologies Limited ("Protean"), which is managing a Vidyaarthi Portal. The applications for renewal of scholarships and for new scholarships will be invited through Vidhyasaarhi Portal. Protean will provide support for inviting applications, shortlisting of applications and for providing scholarships. The CSR team will also evaluate each applications for shortlisting of candidates. The final decision for awarding scholarship will be made after personal interaction with candidates.	Not Applicable
4	Distribution of 200 Smart One Glass for visually impaired people	VII (i) & (ii)	Implementing Agency - Wagh Bakri Foundation and Blind People's Association (India)	14,00,000	During the Financial Year	Smart One Glass is a Camera enabled smart wearable Device that translate the visual world into audio form by providing actionable intelligence using artificial intelligence. BPA will identify 200 needy visually impaired people, for providing these smart glass. Smart Glass will bring positive change in their lives, as the device will assist them for walking, reading printed documents including currency which will help them in daily lives.	Not Applicable

5	Rural Health Camps - Village of Ahmedabad and Kheda	VII (i)	Implementing Agency - Wagh Bakri Foundation and Sanjivani Health and Relief Committee	21,00,000	During the Financial Year	The Rural Health Camp for each of the village will be conducted at the interval of about 28 days. Approximately 360 camps will be done covering approx. 10,000 patients. The patients will be provided medicine for one month.	Not Applicable
6	Skill Training - General Duty Assistant Course	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Sadvichar Parivar, Blind People's Association (India), Shri K. K. Shah Sabarkantha Arogya Mandal.	15,00,000	During the Financial Year	The 3 months GDA course, which is affiliated by Baba Saheb Ambedkar Open University, will have class room and on the job training components. In-house and external faculties will provide training on subjects of elder care and patients care. The training will help trainees to find out suitable job after successful completion of the training.	Not Applicable
7	Day Care Services to Enhance Daily Living Skills of children with disabilities.	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Vadilal S. Gandhi Charitable Trust	17,20,000	During the Financial Year	Day Care Service to enhance daily living skills of childrens with disabilities in the areas of Kapadwanj, Kathlal and Nadiad.	Not Applicable
8	Training for disaster preparedness and first aid	VII (ii)	Implementing Agency - Wagh Bakri Foundation & Shishuvihar	2,66,000	During the Financial Year	The training will be conducted for students of secondary schools. The 4 hours awareness training will include safety measures for preparedness, evacuation during disaster, transfer of victims, and first aid treatment.	Not Applicable
9	Preventive health camp in government schools of Bhavnagar	VII (i)	Implementing Agency - Wagh Bakri Foundation & Shishuvihar	5,77,000	During the Financial Year	The health camps will be done at school levels for basic health check-up, eye check-up, and haemoglobin testing. The needy students will be provided medicines and spectacles free of cost. Vaccination of students will also be carried out during the health camp.	Not Applicable
10	Support for purchasing Food Distribution Vehicles	VII (i)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	29,00,000	During the Financial Year	Purchase of 'Food Distribution Vehicles' which would be helpful in serving mid-day meals in government schools.	Not Applicable
11	Patient Care Relief	VII (i)	Implementing Agency - Wagh Bakri Foundation and Dr Jivraj Mehta Health Smarak Foundation	6,00,000	During the Financial Year	This Project will help to provide free medical care and other service at concessional rates to needy patients of General Ward, Paediatric Ward and Gynaec ward at Jivraj Mehta Hospital. The hospital will also providing free dialysis to needy patients.	Not Applicable
12	Purchase Blood Collection and Transportation Van	VII (i)	Implementing Agency - Wagh Bakri Foundation and Muni Seva Ashram	43,49,713	During the Financial Year	Purchase of Blood Collection and Transportation Van which would be helpful in collecting blood and safe transportation thereof.	Not Applicable

13	Sustainable Eat Right Schools	VII(i)	Implementing Agency - Wagh Bakri Foundation and Grow Well Foundation	10,00,000	During the Financial Year	The students in schools will be trained to be ambassadors for the Eat Right Campaign and they will be provided training and related communication materials. The project will be run through a predesigned yellow book. In addition to food information, Students will also be trained in personal hygiene, school sanitation, environment conservation, and road safety.	Not Applicable
14	Skill training- Women Empowerment - Project life	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Saurashtra Medical and Educational Charitable Trust	9,00,000	During the Financial Year	The project will help address the skill training needs of women in Ahmedabad district particularly widow and separated women. Training will be provided for Sewing, Embroidery, Computer, Catering and Beauty Parlour. Trainees will also receive guidance for equality, self-defence, financial literacy and micro finance. After successful completion of training, trainees will receive a kit for self-employment.	Not Applicable
15	Support to purchase Ambulance	VII(i)	Implementing Agency - Wagh Bakri Foundation and Shri Jalaram Arogya Seva Trust	14,50,000	During the Financial Year	The said hospital is located in tribal area of Meghraj, Sabarkantha District. The ambulance will help them to meet emergency health needs and transportation of patients.	Not Applicable
16	Education for Reproductive Health	VII(i)	Implementing Agency - Wagh Bakri Foundation and Utkarsh	2,16,000	During the Financial Year	The project aims to educate girls students of Dholka Education Society, Dholka, Gujarat for menstrual hygiene and distribution of sanitary napkins at free of cost.	Not Applicable
17	Emergency Response	VII (xii)	Implementing Agency - Wagh Bakri Foundation	89,57,000	During the Financial Year	The fund will be available for any response to natural or man- made emergency/disaster.	Not Applicable
	Total			3,52,67,713			
B: Monitoring and Reporting Mechanism							
i) The Company will continue to monitor project implementation and performance of the implementing agency (ies) on periodic basis via field visits or review calls, as the case may be. ii) The Company to ensure that the implementing agencies submits progress report, project related images, films, film footage, and related information periodically, as the case may be.							