

GUJARAT TEA PROCESSORS AND PACKERS LIMITED							
CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2025-26							
A. CSR Activity Plan							
Sr. No.	Names of CSR Projects/Programmes	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (in Rs.)	Implementation Schedule	Modalities of Utilization of funds in FY 2025-26	Details of need and Impact assessment, if applicable
1	Shri Paragbhai Desai Wagh Bakri Scholarship for economic disadvantaged students	VII (ii)	Implementing Agency - Wagh Bakri Foundation	72,20,500	During the Financial Year	The project will identify students for scholarship through after careful evaluation of their academic achievements and economic conditions. The preference will be given to students , who do not receive any other financial assistance either from government or from any other institutions. The scholarship amount will be directly deposited into student bank account.	Not Applicable
2	Maintenance of Shri Pankajbhai Desai Upvan	VII(iv)	Implementing Agency - Wagh Bakri Foundation and Catch Foundation	7,80,000	During the Financial Year	Catch Foundation will maintain the Miyawaki Planation of Shri Pankajbhai Desai Upvan, which include security, watering, weeding and gap plantation.	Not Applicable
3	Rural Health Camps - Villages of Ahmedabad and Kheda	VII (i)	Implementing Agency - Wagh Bakri Foundation and Sanjivani Health and Relief Committee	30,00,000	During the Financial Year	The Rural Health Camp for each of the village will be conducted at the interval of about 28 days. Approximately 480 camps will be done covering approx. 10,000 patients. The patients will be provided medicine for one month.	Not Applicable
4	Skill Training - General Duty Assistant	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Sadvichar Parivar, Shri K K Shah Sabarkantha Arogya Mandal, Blind Peoples' Association (India), and Shishuvihar	18,30,000	During the Financial Year	The 3 months GDA course will have class room and on the job training components. In-house and external faculties will provide training on subjects of elder care and patients care. The training will help trainees to find out suitable job after successful completion of the training.	Not Applicable
5	Enhancing Life Skills of Children with Disabilities.	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Vadilal S. Gandhi Charitable Trust	22,21,000	During the Financial Year	Day Care Service to enhance daily living skills of Children with disabilities in the areas of Kapadwanj, Kathlal and Nadiad.	Not Applicable

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6	Skill Training - Women Empowerment - Project Life	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Saurashtra Medical and Educational Charitable Trust	20,00,000	During the Financial Year	The project will help to address the skill training needs of women in Ahmedabad district particularly widow, and separated women. Training will be provided for sewing, embroidery and beauty parlour.	Not Applicable
7	Patient Care relief	VII (i)	Implementing Agency - Wagh Bakri Foundation and Dr Jivraj Mehta Smarak Health Foundation	15,00,000	During the Financial Year	This Project will help to provide free medical care and other service at concessional rates to needy patients of General Ward, Paediatric Ward and Gynaec ward at Jivraj Mehta Hospital.	Not Applicable
8	Udayan Shalini Fellowship Program	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Udayan Care	9,64,000	During the Financial Year	The project will support 50 underprivileged girl students to achieve their dream of education and achieve their full human potential. These girls students will be identified by well structured process of written exam and personal interviews. The project will provide mentorship along with counselling of parents at regular intervals. The project will also provide financial assistance for continuation of their studies.	Not Applicable
9	Awareness about menstrual hygiene and nutrition support	VII (i)	Implementing Agency - Wagh Bakri Foundation and Utkarsh	3,38,000	During the Financial Year	The project will work with adolescent girls and women for creating awareness about reproductive health through meetings and health camps. The project will provide nutrition kits to malnourished girls, pregnant women and lactating mothers. They will be taught to use Matru Shakti and Bal Shakti through cooking training. Healthy snacks making training with focus on nutrition will be a part of the project.	Not Applicable
10	Gift of Life - Support for Kidney Transplant	VII (i)	Implementing Agency - Wagh Bakri Foundation and Vithaldas Tulsidas Charity Trust	12,50,000	During the Financial Year	The project will provide financial assistance to patients, who needs kidney transplant, but lacks financial resources. The project will identify such patients through advice of treating doctors and after careful evaluation of patients social economic condition. The financial assistance will be provided toward surgical expenditure of kidney transplant.	Not Applicable

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11	Residential Skill Development Programme for People with Disabilities	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Apang Manav Mandal	13,07,500	During the Financial Year	The project will conduct skill training course for people with disability with focus on employment generation. The implementing agency has designed course on digital marketing in collaboration with potential employers. The course will provide theoretical as well as practical training.	Not Applicable
12	Emergency / Disaster Response	VII (xii)	Implementing Agency - Wagh Bakri Foundation	1,47,93,095	During the Financial Year	For any response to natural or man-made emergency/disaster etc.	Not Applicable
			<b>Total</b>	<b>3,72,04,095</b>			
B: Monitoring and Reporting Mechanism							
	i) The Company will continue to monitor project implementation and performance of the implementing agency (ies) on periodic basis via field visits or review calls, as the case may be. ii) The Company to ensure that the implementing agencies submits progress report, project related images, films, film footage, and related information periodically, as the case may be.						