

GUJARAT TEA PROCESSORS AND PACKERS LIMITED

CSR ANNUAL ACTION PLAN FOR THE FINANCIAL YEAR 2021-22

A. CSR Activity Plan

Sr. No	Names of CSR Projects/Programmes	Activity under Schedule VII	Manner of Execution (Direct/Through Implementing Agency)	Allocated Budgets (in Rs.)	Implementation Schedule	Modalities of Utilization of funds in FY 21-22	Details of need and Impact assessment, if applicable
1	COVID-19 Disaster Relief Program (Distribution of Cooked Meal and Grocery Kits)	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	40,00,000	During the Financial Year	COVID-19 relief response by distribution of meals and grocery kits to COVID-19 affected people and addressing nutrition needs of the community.	Not Applicable
2	Purchase of 3 new Ventilators for COVID Patients Management	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation and Dr. Jivraj Mehta Smarak Health Foundation	36,22,500	During the Financial Year	The Ventilators are very much necessary for severely affected COVID patients. Financial support to procure Ventilators for COVID Patients Management. This Ventilator will help to increase current health infrastructure for COVID patient's treatment.	Not Applicable
3	COVID-19 Early Detection and Preventive Kit for remote rural areas	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation and Jan Vikas Trust.	10,00,000	During the Financial Year	Early Detection and Preventive Kits for Remote Rural areas of Gujarat to combat COVID-19 pandemic.	Not Applicable
4	Medical & Hygiene Kit distribution at Bhuj, Gujarat	VII (i) and (xii)	Implementing Agency - Wagh Bakri Foundation & SOS Children's Villages of India.	6,84,000	During the Financial Year	The three mantras suggested by Government to fight COVID-19 pandemic i.e. 1) Wear Mask 2) Wash hands frequently and 3) Maintain Social Distance. To address the health and hygiene needs, distribution of Medical & Hygiene Kits in Bhuj, Gujarat which includes Masks, Soaps, Sanitary Pads, Sanitizer, Amla Juice etc. Distribution of Thermometer gun and Oximeter to Sarpanch of Villages to take preventive actions for COVID patients.	Not Applicable
5	COVID Relief Activities	VII (xii)	Implementing Agency - Wagh Bakri Foundation and Gujarat Chamber Foundation	5,00,000	During the Financial Year	Support COVID Relief Activities.	Not Applicable
6	SMILE- Education of Underprivileged students	VII (ii)	Implementing Agency - IIM, Ahmedabad	9,50,000	During the Financial Year	SMILE Program is directly benefiting underprivileged students from slum areas near Vastrapur, Ahmedabad. It aims to provide supplementary education to students.	Impact Assessment is not mandatory for the Company. However, the Company has voluntarily carried out Impact Assessment for project SMILE through Independent third party evaluator.
7	Construction of New Hospital Building	VII (i)	Implementing Agency - Thakershy Charitable Trust	60,00,000	During the Financial Year	To enable medical services for the socially and economically weaker sections of society in a better way, the Company decided to provide financial assistance for the construction of new Hospital premises.	Not Applicable

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8	Support for purchase of vehicle for food distribution	VII (i)	Implementing Agency - Wagh Bakri Foundation and The Akshaya Patra Foundation	1,01,80,000	During the Financial Year	Support the centralized Mid-Day Meal (MDM) kitchens of Akshaya Patra Foundation to reach out MDM beneficiaries and to manage daily distribution of MDM through food distribution vehicle.	Not Applicable
9	Purchase of HD Laparoscopic system/operation machine.	VII (i)	Implementing Agency - Wagh Bakri Foundation and Dr. Jivraj Mehta Smarak Health Foundation	47,55,000	During the Financial Year	The hospital has only one laparoscopic system. The hospital needs second laproscopic system for better precision and to meet increased demand for surgeries.	Not Applicable
10	Animal Care on Wheels	VII (iv)	Implementing Agency - Wagh Bakri Foundation and Jivdaya Charitable Trust	14,40,000	During the Financial Year	Buy 2 new ambulances for Animal Care. The Implementing Agency has decided 3 routes for services across Ahmedabad and on an average the project will serve about 1900 animals per month.	Not Applicable
11	Skill Training for General Duty Assistant.	VII (ii)	Implementing Agency - Wagh Bakri Foundation and Sadvichar Parivar	57,000	During the Financial Year	Skill Training in the area of General Duty Assistant.	Not Applicable
			Total	3,31,88,500			
B: Monitoring and Reporting Mechnism							
i) The Company will continue to monitor project implementation and performance of the implementing agency (ies) on periodic basis via field visits or review calls, as the case may be. ii) The Company to ensure that the implementing agencies submits progress report, project related images, films, film footage, and related information periodically, as the case may be.							